



Latah County Library District

ANNUAL REPORT 2008-2009

District Libraries

Bovill
Deary
Genesee
Julietta
Moscow
Potlatch
Troy

Board Members and Terms

Sylva Staab (2005 - 2010)
Mary McGregor (2009 - 2010)
Mike Brown (2009 - 2011)
Loreca J. Stauber (2007 - 2012)
William A. Warren (2008 - 2013)

Message from the Director

It is a pleasure to present the highlights of 2008-2009. This year the District continued to deliver the services our communities value: new and rotating collections of books, movies, and audiobooks; programs for children and adults, fast and reliable Internet access through public computers and wireless service, and participation in community projects and activities. This year the District implemented significant new library services to benefit the Latah County community and saw continuing growth in overall circulation. We look forward to another successful year.

Circulation for the seven District libraries saw a 6% overall increase, up from 268,033 in 2007-2008 to 283,590 in 2008-2009. In the course of the year, 54,000 items were exchanged between the LCLD and other VALNet libraries. Attendance at summer reading events was up 43% from the previous year, thanks primarily to the continuing success of the evening programs at East City Park in Moscow. New electronic resources were added, including the Career Information Systems database.

One significant new service arrived in December 2008 in the form of PC Reservation, a patron computer management software. The system allows patrons to schedule use of public access computers using their library card number and changed the dynamics of computer use for both patrons and staff. Computer signup became more private and requires less staff intervention. The software also enables District libraries to track time used and is therefore helpful in allocating technology resources. We were able to estimate that over 36,600 individual sessions took place on the library's public computers this year.

E-mail notification regarding library accounts and WIN-Borrow continue to grow in popularity. The WIN-Borrow service was implemented in 2008 and allows LCLD patrons to search and place holds on the 2.5 million books available through the Washington-Idaho Network.

Improvements were made to the library's online catalog. Through the VALNet consortium, catalog software was upgraded three times in 2008-2009. The consortium also funded an authority control project which added "see-also" references to the catalog. Overall, the result is a more customizable, easy to use interface.

The library saw two longtime staff members retire in 2008-2009. Sharon Steiger retired in November after 24 years as the Genesee Library supervisor and June Falk retired from the Moscow Library circulation department after 20 years of service. The library welcomed Connie Sobczyk in Genesee and Teresa Lucas in Moscow. The outstanding and dedicated staff at the LCLD continues to be one of its greatest assets.

The Library District continued to build its strong community relationships. Friends of the Library groups were active in each community and contributed over \$13,400 and countless volunteer hours to library programs and projects. The Latah County Library District Foundation continued to write grants and support library enhancements. Relationships with the library's consortium partners were fostered through shared programs such as the regional Everybody Reads, and through joint conferences and training.

The District regularly submitted columns and new book lists to local publications, including the Daily News, the Latah Eagle, and the Moscow Food Co-Op newsletter. The District also held its popular Food for Fines and Adopt-A-Magazine campaigns.

The LCLD was fortunate to be able to avoid the drastic funding reductions faced by many other libraries. Even though some of our revenue categories came in lower than anticipated, overall revenue was within one percent of the budgeted total. The primary source of library funding is local property taxes and we benefited from Latah County's traditionally low property tax delinquency rate. This funding stability allowed us to better meet the growing demand for library service that was another consequence of the economic downturn.

The Latah County Library District is honored to provide library service to the county. We appreciate the support our communities offer through donations, volunteer work, attendance at programs and use of library resources. We look forward to working together to meet the needs of Latah County residents.

Anne Cheadle, Director

Collection Size

117,611

Materials Added

12,333 (Includes eAudiobooks)

Materials Withdrawn

12,568

Circulation

Bovill	4,266
Deary	4,734
Genesee	6,096
Juliaetta	8,224
Moscow	227,030
Potlatch	22,680
Troy	<u>10,560</u>
Total	283,590

Open Hours

Bovill	18 hours per week
Deary	18 hours per week
Genesee	18 hours per week
Juliaetta	18 hours per week
Moscow	50 hours per week
Potlatch	22 hours per week
Troy	18 hours per week

2008-2009 Audited Financials

Expenditures = \$1,018,772
 Revenues = \$1,004,146
 Transferred from fund balance = \$14,626

Programs/Attendance

Youth = 663 / 17,786
 Adult = 60 / 816

Interlibrary Loan

Loaned = 27
 Borrowed = 246

Summer Reading Program

<u>Library</u>	<u># Signed Up</u>	<u># Completed</u>	<u># Programs</u>	<u># Attended</u>
Bovill	35	22	7	175
Deary	43	22	8	186
Genesee	90	48	19	445
Juliaetta	80	60	14	365
Moscow	859	432	54	5519
Potlatch	176	97	7	251
Troy	128	82	15	379
Outreach	389	360	37	798
Total	1800	1123	161	8118

Registered Patrons

15,042 registered as VALNet members as of September 30, 2009

Staff & Volunteers

23 regularly scheduled employees = 15.75 FTE
 Access Services Volunteers—Moscow = 1,729 hours
 Adult Services and Business Operations Volunteers = 182 hours
 Branch Library Volunteers = 875 hours
 Technical Services Volunteers/Interns = 388.25 hours
 Youth Services Volunteers = 320 hours
 Total Volunteers Hours = 3,494 (1.68 FTE)

Public Internet Workstations

33

Library District Website

www.latahlibrary.org

**Moscow Library &
District Headquarters**

110 South Jefferson
Moscow, Idaho 83843
208.882.3925

Monday	10 AM – 8 PM
Tuesday	10 AM – 6 PM
Wednesday	10 AM – 6 PM
Thursday	10 AM – 7 PM
Friday	10 AM – 6 PM
Saturday	10 AM – 5 PM

Bovill Library

310 First Avenue
Bovill, Idaho 83806
208.826.3451

Monday	10 AM – 3 PM
Tuesday	3 PM – 7 PM
Wednesday	3 PM – 7 PM
Thursday	10 AM – 3 PM
Friday	Closed
Saturday	Closed

Deary Library

304 Second Avenue
Deary, Idaho 83823
208.877.1664

Monday	4 PM – 8 PM
Tuesday	1 PM – 6 PM
Wednesday	1 PM – 6 PM
Thursday	10 AM – 2 PM
Friday	Closed
Saturday	Closed

Genesee Library

140 East Walnut Street
Genesee, Idaho 83832
208.285.1398

Monday	2 PM – 7 PM
Tuesday	Closed
Wednesday	2 PM – 7 PM
Thursday	2 PM – 7 PM
Friday	9 AM - Noon
Saturday	Closed

Juliaetta Library

205 Main Street
Juliaetta, Idaho 83535
208.276.7071

Monday	3 PM – 7 PM
Tuesday	Closed
Wednesday	3 PM – 7 PM
Thursday	10 AM – 4 PM
Friday	1 PM – 5 PM
Saturday	Closed

Potlatch Library

1010 Onaway Road
Potlatch, Idaho 83855
208.875.1036

Monday	2 PM – 7 PM
Tuesday	3 PM – 7 PM
Wednesday	2 PM – 7 PM
Thursday	3 PM – 7 PM
Friday	10 AM – 2 PM
Saturday	Closed

Troy Library

402 South Main
Troy, Idaho 83871
208.835.4311

Monday	1 PM – 7 PM
Tuesday	Closed
Wednesday	1 PM – 7 PM
Thursday	10 AM – 4 PM
Friday	Closed
Saturday	Closed

Friends Group Contacts

Bovill—Becky Kellom	208.826.3335
Deary—Sandy Dalton	208.596.1630
Genesee—Vickie Fadness	208.285.1255
Juliaetta—Randy Haylett	208.276.4510
Moscow—Sue Benier	208.882.8610
Potlatch—Diane Kelly-Riley	208.875.1606
Troy—Fern McLeod	509.330.0025

LCLD Foundation Board

John Pool, President	208.883.8409
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