



Latah County Library District

ANNUAL REPORT 2009-2010

District Libraries

Bovill
Deary
Genesee
Julietta
Moscow
Potlatch
Troy

Board Members and Terms

Sylva Staab (2005 - 2010)
Caroline M. Bitterwolf (2010 - 2015)
Mary McGregor (2009 - 2015)
Michael C. Brown (2009 - 2011)
Loreca J. Stauber (2007 - 2012)
William A. Warren (2008 - 2013)

Message from the Director

It is a pleasure to present the highlights of 2009-2010. This year the District continued to deliver the services our communities value: new and rotating collections of books, movies, and audiobooks, programs for children and adults, fast and reliable Internet access through public computers and wireless service, access to digital and regional resources, and participation in community projects and activities. This year the District worked to enhance both services and facilities and saw continuing growth in overall circulation. We look forward to another active and successful year.

Circulation for the seven District libraries saw a 3% overall increase, up from 283,590 in 2008-2009 to 293,273 in 2009-2010. In the course of the year, an estimated 60,931 items were exchanged between the LCLD and other VALNet libraries. This represents a 10.89% increase in total volume over FY 2009 and a 24.21% increase in total volume over FY 2008. Our first full year of statistics on patron use of library computers indicated that 31,882 individual sessions took place.

Several years of planning resulted in a significant interior redesign of the Deary library. Through a partnership with the City of Deary, the Friends of the Deary Library, and other community organizations, the library was re-carpeted, re-painted, and had new shelving installed. New lights and a ceiling fan added to the improvements. Other enhancements to District library facilities included better lighting in the Juliaetta library, improved shelving at Genesee, new sinks and counters in the Moscow library and storm windows at the Bovill location.

Wireless Internet access was enhanced at every library through the purchase and installation of new equipment. District website activity increased to 13,579 visits, up from 10,296 in FY 2009. Volunteer hours were up 16% and helped the libraries meet increased demand for services. WIN-Borrow continued to grow in popularity. The WIN-Borrow service was implemented in 2008 and allows LCLD patrons to search and place holds on the 2.5 million books available through the Washington-Idaho Network.

The District worked toward other improvements. Through participation in the VALNet consortium we laid groundwork for securing new and better library catalog software. Toward the end of the year, the LCLD Planning Committee began collecting public and staff input as part of its strategic planning process.

We saw one longtime staff member retire in 2010. Jan Welles retired in April after 22 1/2 years as the Juliaetta library supervisor. Jan will be truly missed. The library welcomed Linda Dahl as the new Juliaetta supervisor; Linda came to the position with years of experience in both public and school libraries. The outstanding and dedicated staff at the LCLD remains one of its greatest assets.

The Library District continued to build strong community relationships. Friends of the Library groups were active in each location and contributed financial support and countless volunteer hours to library programs and projects. The Latah County Library District Foundation made progress toward funding its initial endowment. Relationships with the library's consortium partners were fostered through shared programs such as the regional Everybody Reads, and through joint meetings and training.

The District regularly submitted columns and new book lists to local publications, including the Daily News and the Moscow Food Co-Op newsletter. The District also held its popular Food for Fines and Adopt-A-Magazine campaigns.

The LCLD continued to experience overall funding stability. Although some revenue categories came in lower than anticipated, total revenue was slightly higher than budgeted. The primary source of library funding is local property taxes and we benefited from Latah County's traditionally low property tax delinquency rate. This funding stability allowed us to better meet the growing demand for library service that has been a consequence of the economic downturn.

The Latah County Library District is honored to provide library service to the county. We appreciate the support our communities offer through donations, volunteer work, attendance at programs and use of library resources. We look forward to working together to meet the needs of Latah County residents.

Anne Cheadle, Director

Collection Size

120,353

Materials Added

12,699

Materials Withdrawn

9,957

Circulation

Bovill	3,538
Deary	5,240
Genesee	6,660
Juliaetta	8,506
Moscow	233,822
Potlatch	24,185
Troy	<u>11,322</u>
Total	293,273

Open Hours

Bovill	18 hours per week
Deary	18 hours per week
Genesee	18 hours per week
Juliaetta	18 hours per week
Moscow	50 hours per week
Potlatch	22 hours per week
Troy	18 hours per week

2009-2010 Audited Financials

Expenditures = \$1,040,337
 Revenues = \$1,067,763
 Transferred into fund balance = \$27,426

Programs/Attendance

Youth = 674 / 15,368
 Adult = 59 / 1,459

Interlibrary Loan

Loaned = 680
 Borrowed = 291

Summer Reading Program

<u>Library</u>	<u># Signed Up</u>	<u># Completed</u>	<u># Programs</u>	<u># Attended</u>
Bovill	27	13	8	142
Deary	53	36	9	220
Genesee	99	66	11	497
Juliaetta	68	42	7	333
Moscow	884	434	39	2637
Potlatch	210	95	7	358
Troy	139	87	7	369
Outreach	380	402	26	541
Total	1860	1175	114	5097

Registered Patrons

15,493 registered as VALNet members as of September 30, 2010

Staff & Volunteers

23 regularly scheduled employees = 15.43 FTE
 Access Services Volunteers—Moscow = 1,963 hours
 Adult Services and Business Operations Volunteers = 335 hours
 Rural Branch Library Volunteers = 1,054 hours
 Technical Services Volunteers/Interns = 415 hours
 Youth Services Volunteers = 300 hours
 Total Volunteers Hours = 4,067 (1.96 FTE)

Public Internet Workstations

33

Library District Website

www.latahlibrary.org

**Moscow Library &
District Headquarters**

110 South Jefferson
Moscow, Idaho 83843
208.882.3925

Monday	10 AM – 8 PM
Tuesday	10 AM – 6 PM
Wednesday	10 AM – 6 PM
Thursday	10 AM – 7 PM
Friday	10 AM – 6 PM
Saturday	10 AM – 5 PM

Bovill Library

310 First Avenue
Bovill, Idaho 83806
208.826.3451

Monday	10 AM – 3 PM
Tuesday	3 PM – 7 PM
Wednesday	3 PM – 7 PM
Thursday	10 AM – 3 PM
Friday	Closed
Saturday	Closed

Deary Library

304 Second Avenue
Deary, Idaho 83823
208.877.1664

Monday	4 PM – 8 PM
Tuesday	1 PM – 6 PM
Wednesday	1 PM – 6 PM
Thursday	10 AM – 2 PM
Friday	Closed
Saturday	Closed

Genesee Library

140 East Walnut Street
Genesee, Idaho 83832
208.285.1398

Monday	2 PM – 7 PM
Tuesday	Closed
Wednesday	2 PM – 7 PM
Thursday	2 PM – 7 PM
Friday	9 AM - Noon
Saturday	Closed

Juliaetta Library

205 Main Street
Juliaetta, Idaho 83535
208.276.7071

Monday	3 PM – 7 PM
Tuesday	Closed
Wednesday	3 PM – 7 PM
Thursday	10 AM – 4 PM
Friday	1 PM – 5 PM
Saturday	Closed

Potlatch Library

1010 Onaway Road
Potlatch, Idaho 83855
208.875.1036

Monday	2 PM – 7 PM
Tuesday	3 PM – 7 PM
Wednesday	2 PM – 7 PM
Thursday	3 PM – 7 PM
Friday	10 AM – 2 PM
Saturday	Closed

Troy Library

402 South Main
Troy, Idaho 83871
208.835.4311

Monday	1 PM – 7 PM
Tuesday	Closed
Wednesday	1 PM – 7 PM
Thursday	10 AM – 4 PM
Friday	Closed
Saturday	Closed

Friends Group Contacts

Bovill—Becky Kellom	208.826.3335
Deary—Sandy Dalton	208.596.1630
Genesee—Vickie Fadness	208.285.1255
Juliaetta—Randy Haylett	208.276.4510
Moscow—Terry Peterson	208.882.4015
Potlatch—Diane Kelly-Riley	208.875.1606
Troy—Fern McLeod	509.330.0025

LCLD Foundation Board

John Pool, President	208.883.8409
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