

**Latah County Library District
Approved Budget
2017 - 2018**

	2017-2018
REVENUES	
Library Generated	30,000
Interest Income	5,100
Property Tax (incl tax replacemts)	1,317,331
Sales Tax	74,000
Cash Forward Balance	29,661
Total Revenue	1,456,092
EXPENDITURES	
Salary and Benefits	
District	574,662
Moscow	355,047
Bovill	21,025
Deary	31,499
Genesee	25,704
Julietta	23,951
Potlatch	40,998
Troy	32,802
Total Salaries & Benefits	1,105,688
Staff Development	
CE, Dues & Travel	9,825
Total Staff Development	9,825
Library Materials	
	165,466
Library Operations	
Auto	4,562
Bldg & Eqpt	19,499
Board Travel	1,250
General Insurance Policy	4,675
Grounds	8,140
Internet	7,620
Services & Supplies	64,744
Technology	25,848
Telephone	5,688
Utilities	22,089
Total Operations	164,114
Other	
Capital Expenditures	5,000
Discretionary	5,000
Unfunded Sick Leave /UI	1,000
Total Other	11,000
Total Expenses	1,456,092