

**Latah County Library District
Approved Budget
2018 - 2019**

REVENUES	2018-2019
Library Generated	31,000
Interest Income	7,000
Property Tax (incl tax replacemts)	1,373,464
Sales Tax	75,000
Cash Forward Balance	41,638
Total Revenue	1,528,102
EXPENDITURES	
Salary and Benefits	
District	575,357
Moscow	377,264
Bovill	23,301
Deary	26,012
Genesee	26,156
Juliaetta	25,731
Potlatch	30,256
Troy	24,277
Total Salaries & Benefits	1,108,353
Staff Development	
CE, Dues & Travel	10,057
Total Staff Development	10,057
Library Materials	
	172,430
Library Operations	
Auto	5,675
Bldg & Eqpt	27,362
Board Travel	1,250
General Insurance Policy	4,775
Grounds	9,040
Internet	9,180
Services & Supplies	68,294
Technology	33,407
Telephone	6,098
Utilities	22,181
Total Operations	187,263
Other	
Capital Improvements-Circ	50,000
Total Other	50,000
Total Expenses	
	1,528,102